



**AVASARALA ASSOCIATES**  
CHARTERED ACCOUNTANTS

4.1.2

2747194 (O)  
2531421 (R)  
9393926522 (M)

**Dr.Lankapalli Bullayya College**  
(The Society For Collegiate Education)  
**INCOME & EXPENDITURE DURING THE FINANCIAL YEAR 2022-23**

Sl.No	INCOME/EXPENDITURE	AMOUNT (IN LAKHS)
<b>A</b>	<b>INCOME</b>	
1	Income from Student Fees	1334.81
2	Misc. Other Income	115.81
	<b>TOTAL INCOME</b>	<b>1450.62</b>
<b>B</b>	<b>EXPENDITURE</b>	
1	Salary Teaching & Non-Teaching	778.74
2	Infrastructure & Fixed Assets	67.32
3	Physical Faciliteis	113.70
4	Academic Facilities	387.56
5	IT Expenses(Pur.of ERP Software)	10.00
6	Financial Support to Staff	2.57
	<b>Total Expenditure Including Salary</b>	<b>1359.89</b>
	<b>Total Expenditure Excluding Salary</b>	<b>581.15</b>

For Avasarala Associates

Chartered Accountants

(A.SRINIVASA RAO )

CHARTERED ACCOUNTANT



ICAI UDI No: 24024418BKEISS8358



**PRINCIPAL**  
**Dr. L. BULLAYYA COLLEGE**  
**VISAKHAPATNAM**



**AVASARALA ASSOCIATES**  
CHARTERED ACCOUNTANTS

4.1.2

2747194 (O)  
2531421 (R)  
9393926522 (M)

**Dr.Lankapalli Bullayya College**  
(The Society For Collegiate Education)  
**INCOME & EXPENDITURE DURING THE FINANCIAL YEAR 2021-22**

Sl.No	INCOME/EXPENDITURE	AMOUNT (IN LAKHS)
<b>A</b>	<b>INCOME</b>	
1	Income from Student Fees	1497.35
2	Misc. Other Income	127.78
	<b>TOTAL INCOME</b>	<b>1625.13</b>
<b>B</b>	<b>EXPENDITURE</b>	
1	Salary Teaching & Non-Teaching	812.79
2	Infrastructure & Fixed Assets	6.74
3	Physical Faciliteis	23.66
4	Academic Facilities	329.05
5	Financial Support to Staff	1.52
	<b>Total Expenditure Including Salary</b>	<b>1173.76</b>
	<b>Total Expenditure Excluding Salary</b>	<b>360.97</b>

For Avasarala Associates

Chartered Accountants

(A.SRINIVASA RAO)

CHARTERED ACCOUNTANT

ICAI UDI No: 24024418BKEISR1370



**PRINCIPAL**  
**Dr. L. BULLAYYA COLLEGE**  
**VISAKHAPATNAM**



**AVASARALA ASSOCIATES**  
CHARTERED ACCOUNTANTS

4.1.2

2747194 (O)  
© 2531421 (R)  
9393926522 (M)

**Dr.Lankapalli Bullayya College**  
(The Society For Collegiate Education)  
**INCOME & EXPENDITURE DURING THE FINANCIAL YEAR 2020-21**

SI.No	INCOME/EXPENDITURE	AMOUNT (IN LAKHS)
<b>A</b>	<b>INCOME</b>	
1	Income from Student Fees	1216.63
2	Misc. Other Income	103.60
	<b>TOTAL INCOME</b>	<b>1320.23</b>
<b>B</b>	<b>EXPENDITURE</b>	
1	Salary Teaching & Non-Teaching	826.16
2	Infrastructure & Fixed Assets	4.43
3	Physical Faciliteis	20.66
4	Academic Facilities	125.99
5	Financial Support to Staff	0.86
	<b>Total Expenditure Including Salary</b>	<b>978.10</b>
	<b>Total Expenditure Excluding Salary</b>	<b>151.94</b>

For Avasarala Associates

Chartered Accountants

(A.SRINIVASA RAO)

CHARTERED ACCOUNTANT

ICAI UDI No: 24024418BKEISQ9085



**PRINCIPAL**  
**Dr. L. BULLAYYA COLLEGE**  
**VISAKHAPATNAM**



**AVASARALA ASSOCIATES**  
CHARTERED ACCOUNTANTS

4.1.2

2747194 (O)  
© 2531421 (R)  
9393926522 (M)

**Dr.Lankapalli Bullayya College**  
(The Society For Collegiate Education)

**INCOME & EXPENDITURE DURING THE FINANCIAL YEAR 2019-20**

SI.No	INCOME/EXPENDITURE	AMOUNT (IN LAKHS)
<b>A</b>	<b>INCOME</b>	
1	Income from Student Fees	1219.17
2	Misc. Other Income	123.60
	<b>TOTAL INCOME</b>	<b>1342.77</b>
<b>B</b>	<b>EXPENDITURE</b>	
1	Salary Teaching & Non-Teaching	856.88
2	Infrastructure & Fixed Assets	98.37
3	Physical Facilities	27.46
4	Academic Facilities	280.79
5	Financial Support to Staff	2.48
	<b>Total Expenditure Including Salary</b>	<b>1265.98</b>
	<b>Total Expenditure Excluding Salary</b>	<b>409.10</b>

For Avasarala Associates

Chartered Accountants

(A.SRINIVASA RAO )

CHARTERED ACCOUNTANT



ICAI UDI No: 24024418BKEISP2924



**PRINCIPAL**  
**Dr. L. BULLAYYA COLLEGE**  
**VISAKHAPATNAM**



**AVASARALA ASSOCIATES**  
CHARTERED ACCOUNTANTS

4.1.2

2747194 (O)  
2531421 (R)  
9393926522 (M)

**Dr.Lankapalli Bullayya College**  
(The Society For Collegiate Education)

**INCOME & EXPENDITURE DURING THE FINANCIAL YEAR 2018-19**

Sl.No	INCOME/EXPENDITURE	AMOUNT (IN LAKHS)
<b>A</b>	<b>INCOME</b>	
1	Income from Student Fees	1025.84
2	Misc. Other Income	180.72
	<b>TOTAL INCOME</b>	<b>1206.56</b>
<b>B</b>	<b>EXPENDITURE</b>	
1	Salary Teaching & Non-Teaching	803.70
2	Infrastructure & Fixed Assets	84.18
3	Physical Facilities	33.47
4	Academic Facilities	232.72
5	Financial Support to Staff	2.40
	<b>Total Expenditure Including Salary</b>	<b>1156.46</b>
	<b>Total Expenditure Excluding Salary</b>	<b>352.76</b>

For Avasarala Associates

Chartered Accountants

(A.SRINIVASA RAO)

CHARTERED ACCOUNTANT

ICAI UDI No: 24024418BKEISO2759



  
**PRINCIPAL**  
**Dr. L. BULLAYYA COLLEGE**  
**VISAKHAPATNAM**